

RURAL MUNICIPALITY OF WEST RIVER

CAPITAL BUDGET – Revised

APRIL 1,2021-MARCH 31,2022

PROJECT	ESTIMATED COST	FUNDING		
		FED/PROV	MUNICIPAL	OTHER
NEW HAVEN RIVERDALE SPORTS FIELD COMPLETION	40,000	GAS TAX	N/A	N/A
AFTON RECREATION CENTRE EXPANSION	310,000	GAS TAX	N/A	N/A
LLOYD INMAN MEMORIAL PARK UPGRADE	80,000	GAS TAX	N/A	N/A
BONSHAW COMMUNITY CENTRE UPGRADE	68,000	25,000 (NEW HORIZONS) + 43,000 (GAS TAX)	N/A	N/A

Revised according to Motion #2021-39 on May 3, 2021.

Helen Smith-MacPhail _____ Laala Jahanshahloo _____

Mayor

Chief Administrative Officer