



Rural Municipality of West River

Resolution

Title: Municipal After School Childcare Program

Motion Carried	4.0	Motion No	2025-22
Motion Lost	_____	Date	May 22, 2025
Motion Withdrawn	_____	Council Meeting No	2025-27
Moved by	Councillor Steve Pollard	_____	
Seconded by	Councillor Daniel Sud	_____	

WHEREAS

The Island Montessori in Meadowbank is closing its after-school care program. It serves approximately 30 children, and

WHEREAS

The Rural Municipality of West River's mission is to serve its residents and to protect what is valuable for the community, and

WHEREAS

Municipal staff have proposed opening an after-school care program at the Afton Community Centre, and

WHEREAS

This resolution bears the recommendation of the Committee of Council as discussed at a meeting held on May 8th, 2025

BE IT RESOLVED

The Council for the Rural Municipality of West River approves the opening of a Municipally run after-school childcare program at the Afton Community Centre for the 2025-26 School Year subject to enrolment of at least 20 children and authorizes the CAO to execute it.

BE IT FURTHER RESOLVED

The Council for the Rural Municipality of West River approves the proposed budget (attached hereto forming a part of this resolution) and authorizes that any costs not recouped through the program fees will be paid for out of the new Rural Municipality Grant for the 2025-26 Fiscal Year.

I certify that this is a true copy of the resolution.

Helen Smith-MacPhail

Susan Morse

Mayor _____

Chief Administrative Officer _____

Appendix A

RURAL MUNICIPALITY OF WEST RIVER AFTER SCHOOL CARE BUDGET SEPTEMBER 1, 2025 - JUNE 30, 2026			SEPTEMBER 1, 2026 - JUNE 30, 2027	
	PROJECTED	PROJECTED	PROJECTED	PROJECTED
	2025-26	2025-26	2026-27	2026-27
	20 KIDS	28+2 KIDS	20 KIDS	28+2 KIDS
REVENUES				
TUITION FEES 3240/child/yr	\$ 64,800.00	\$ 97,200.00	\$ 64,800.00	\$ 97,200.00
WAGE SUBSIDIES		\$ 40,680.00		\$ 40,680.00
TOTAL REVENUES	\$ 64,800.00	\$ 137,880.00	\$ 64,800.00	\$ 137,880.00
EXPENDITURES				
CONTINUING EDUCATION				
MEMBERSHIP & DUES				
SNACKS	\$ 10,800.00	\$ 16,200.00	\$ 10,800.00	\$ 16,200.00
DÉCOR & FURNISHINGS	\$ 2,000.00	\$ 2,000.00	\$ 500.00	\$ 500.00
TOYS/GAMES/BOOKS/ART SUPPLIES	\$ 2,000.00	\$ 2,000.00	\$ 1,000.00	\$ 1,000.00
CLEANING FEES	\$ 4,068.00	\$ 4,068.00	\$ 4,068.00	\$ 4,068.00
FACILITY RENTAL	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00	\$ 6,750.00
INSURANCE				
MISC	\$ 500.00	\$ 500.00	\$ 500.00	\$ 500.00
SALARIES, WAGES, & BENEFITS	\$ 40,680.00	\$ 40,680.00	\$ 40,680.00	\$ 40,680.00
SNA WAGES	-	\$ 40,680.00	-	\$ 40,680.00
TOTAL EXPENDITURES	\$ 66,798.00	\$ 112,878.00	\$ 64,298.00	\$ 110,378.00
OPERATING SURPLUS/DEFICIT	\$ (1,998.00)	\$ 25,002.00	\$ 502.00	\$ 27,502.00